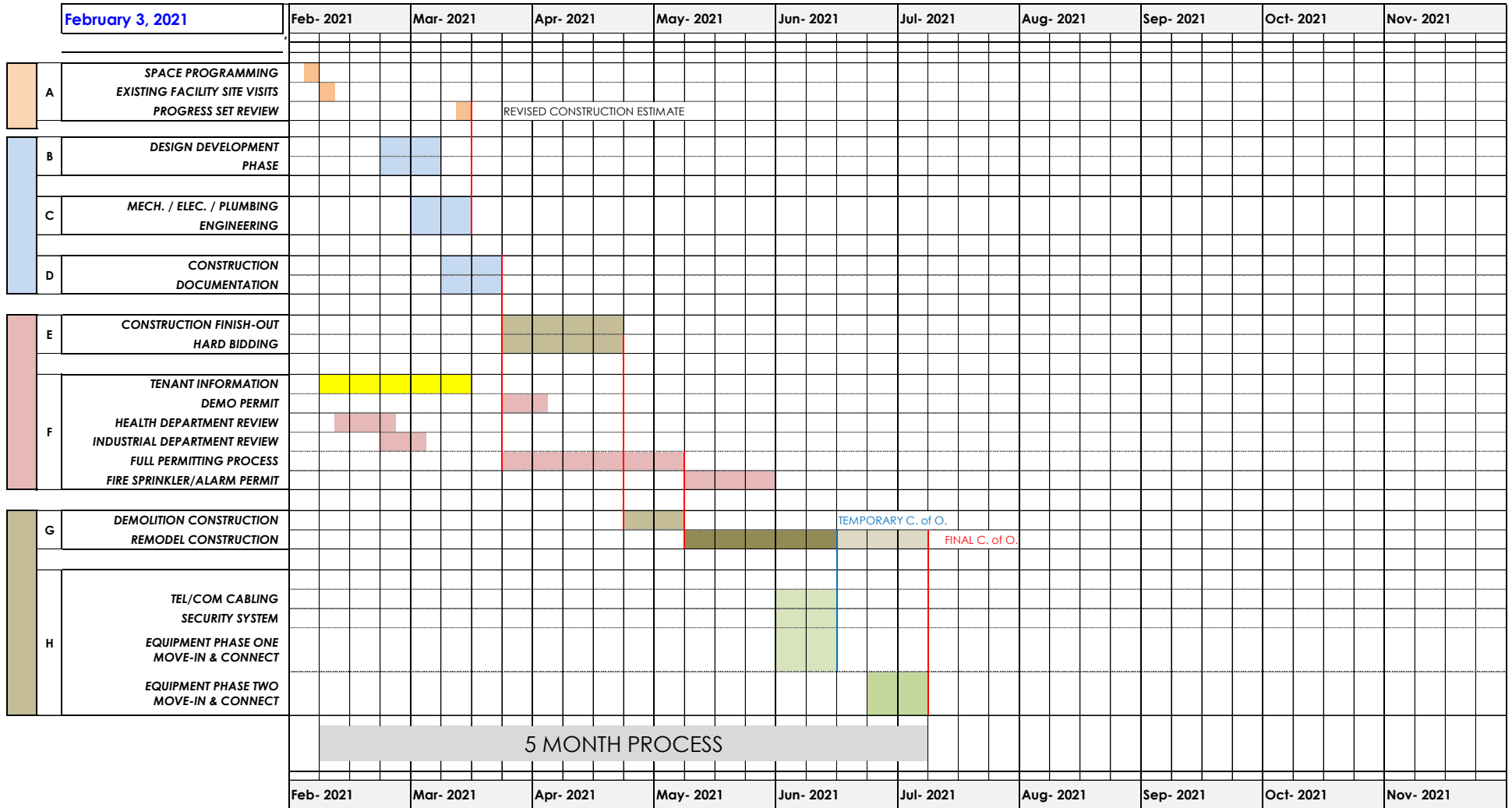


Preliminary Project Schedule (Critical Path Process)

KDS de stijl interiors



PROGRAM FORM

	Type of Space		Room Size or	SF	PERSONNEL HEAD COUNT			
	CUBE	Fixed	Square Footage		INITIAL		GROWTH	
					Count	SF	Head Ct.	SF
Personnel in "FIXED OFFICES"								
2 person office		X	10x12	120	19	2,280	0	0
Personnel in "WORK CUBES" OPEN OFFICE								
small	X		6 x 6	36	14	504	0	0
Circulation Factor			50%			252		0
TOTAL OFFICE SF						3,036		0
HEAD COUNT TOTALS					52	Initial	0	Growth
Office Support Spaces								
	Open	Partitioned		SF	Count	SF	Count	SF
Huddle Room		X		100	1	100	0	0
Large Conference (10)		X		280	1	280	0	0
Copy / Fax Center	X			100	1	100	0	0
Rest Room Core		X		500	1	500	0	0
Break Room		X		750	1	750	0	0
Reception	X			120	1	120	0	0
IT/ Storage		X		80	1	80	0	0
Approximate NET SF required						1,930		0
Circulation Factor 20%						386		0
TOTAL OFFICE SUPPORT SPACE SF						2,316		0
PRODUCTION Spaces								
	Open	Partitioned		SF	Count	SF	Count	SF
All Hands	X			600	1	600	0	0
Huddle Room		X		100	1	120	0	0
Rest Room Core		X		500	1	500	0	0
Receiving Area	X			1,000	1	1,000	0	0
Freezer		X		5,000	1	5,000	0	0
Cooler 34 degree		X		9,000	1	9,000	0	0
Cooler 60 degree		X		3,000	1	3,000	0	0
Active Dry Storage	X			1,350	1	1,350	0	0
Bulk Dry Storage	X			1,000	1	1,000	0	0
Open Fulfilment Area	X			1,800	1	1,800	0	0
Outgoing Cooler 34 degree		X		1,500	1	1,500	0	0
Shipping Area	X			1,500	1	1,500	0	0
Approximate NET SF required						26,370		0
Circulation Factor 10%						2,637		0
TOTAL PRODUCTION SF						29,007		0
GRAND TOTAL SF						34,359		

CHEMICAL SUMMARY

ITEM	Chemical Name	Cas No.	Special Area Mitigation Needs			MSDS MATERIAL CLASSIFICATION
			Flammable Cabinet	Chemical Storage Cabinet	Low temperature storage (< 10 deg cel)	
1	Anit-Itch Oil	NA	NA	NA	NA	None
2	Calfoam SLS	151-21-3	NA	NA	NA	Skin corrosion/irritation: Category 2 Serious Eye Damage/Eye Irritation: Category 1 Specific target organ toxicity, single exposure: Category 3 (respiratory tract) Hazardous to the aquatic environment, acute hazard: Category 3 Hazardous to the aquatic environment, long term hazard: Category 3
3	Capmul MCM	Mixture	NA	NA	NA	None
4	Caprol MPMO	9007-48-1	NA	NA	NA	None
5	Cedarwood Oil Crude Texas	68990-83-0	NA	NA	NA	Aspiration Hazard: Category 1 Hazardous to Aquatic Environment, acute hazard: Category 1 Hazardous to the aquatic environment, chronic hazard: Category 2
6	Cedarwood Oil Texas Redistilled	68990-83-0	NA	NA	NA	Aspiration Hazard: Category 1 Hazardous to Aquatic Environment, acute hazard: Category 1 Hazardous to the aquatic environment, chronic hazard: Category 2
7	Cedarwood Oil Virginiana	8000-27-9	NA	NA	NA	Aspiration Hazard: Category 1 Hazardous to Aquatic Environment, acute hazard: Category 1 Hazardous to the aquatic environment, chronic hazard: Category 1
8	Cedarwood Oil Water Soluble	Mixture	NA	NA	NA	Hazardous to the aquatic environment, chronic hazard: Category 2
9	Citric Acid	77-92-9	NA	NA	NA	Eye Irritation: Category 2A
10	Ethyl Lactate	687-47-8	Yes	NA	NA	Flammable Liquid: Category 3 Eye Damage: Category 1 Respiratory Irritation: Category 3
11	Eucalyptus Citriodora	8000-48-4	NA	NA	NA	Flammable Liquid: Category 4 Skin Irritant: Category 2 Skin Sensitization: Category 1 Aspiration Toxicity: Category 1 Aquatic Acute: Category 2 Aquatic Chronic: Category 2
12	Glycerine 99.7%	58-81-5	NA	NA	NA	None
13	Lavender Oil	8000-28-0	NA	NA	NA	Flammable Liquid: Category 4 Skin Irritant: Category 2 Aquatic Acute: Category 2 Aquatic Chronic: Category 3
14	Lemongrass Oil	8000-02-1	NA	NA	NA	Flammable Liquid: Category 4 Skin Irritant: Category 2 Eye Irritation: Category 2 Skin Sensitization: Category 1 Aquatic Acute: Category 2 Aquatic Chronic: Category 3
15	Mackadeel 40-K	Mixture	NA	NA	NA	None
16	Mixed Tocopherols (Vitamin E)	Mixture	NA	NA	NA	None
17	Neem Oil	8002-65-1	NA	NA	NA	None
18	Peppermint Oil	8006-90-4	NA	NA	NA	Flammable Liquid: Category 4 Skin Irritant: Category 2 Eye Damage: Category 1 Skin Sensitization: Category 1 Aquatic Acute: Category 2 Aquatic Chronic: Category 2
19	Purely Green	Mixture	NA	NA	NA	None
20	Rosemary Oil	8000-25-7	Yes	NA	NA	Flammable Liquid: Category 3 Skin Irritant: Category 2 Skin Sensitization: Category 1 Aspiration Toxicity: Category 1 Aquatic Chronic: Category 2
21	Sesame Oil	8008-74-0	NA	NA	NA	None
22	Sodium Chloride (Salt)	7647-14-5	NA	NA	NA	None
23	Spearmint Oil	8008-79-5	NA	NA	NA	Flammable Liquid: Category 4 Acute Toxicity: Category 4 (oral) Skin Irritant: Category 2 Skin Sensitization: Category 1 Aspiration Toxicity: Category 1 Aquatic Acute: Category 2 Aquatic Chronic: Category 2
24	Tea Tree Oil	68647-73-4	Yes	NA	NA	Flammable Liquid: Category 3 Acute Toxicity: Category 4 (oral) Skin Irritant: Category 2 Skin Sensitization: Category 1 Aspiration Toxicity: Category 1 Aquatic Acute: Category 2 Aquatic Chronic: Category 2
25	Trisodium Citrate Dihydrate (TCD)	6132-04-3	NA	NA	NA	None
26	Flea & Tick Pets + Home Cedarwood Scent	NA	NA	NA	NA	Serious Eye Damage/Eye Irritation : Category 2 Skin Sensitization : Category 1
27	Flea & Tick Pets + Home Lemongrass Scent	NA	NA	NA	NA	Serious Eye Damage/Eye Irritation : Category 2 Skin Sensitization : Category 1
28	Flea & Tick Pets + Home Peppermint Scent	NA	NA	NA	NA	Serious Eye Damage/Eye Irritation : Category 2 Skin Sensitization : Category 1
29	Flea & Tick Pets + Home Rosemary Scent	NA	NA	NA	NA	Serious Eye Damage/Eye Irritation : Category 2 Skin Sensitization : Category 1
30	Flea & Tick Yard + Garden Concentrate	NA	NA	NA	NA	Serious Eye Damage/Eye Irritation : Category 1 Aspiration Hazard : Category 1
31	Flea & Tick Yard + Garden Ready to Use	NA	NA	NA	NA	Serious Eye Damage/ Eye Irritation : Category 2A Aspiration Hazard : Category 1
32	Ear Treatment	NA	NA	NA	NA	Skin Irritation : Category 3
33	Ear Wash	NA	NA	NA	NA	Skin Sensitization : Category 1 Skin Irritation : Category 3
34	Skin Tonic Solution	NA	NA	NA	NA	None
35	Anti-itch Oil	NA	NA	NA	NA	None

CONSTRUCTION ESTIMATE

Approx. GSF 27,001

Approx. GSF 27,001

Approx. GSF 27,001

LINE ITEMS:	GENERAL CONTRACTOR 1		GENERAL CONTRACTOR 2		GENERAL CONTRACTOR 3	
	SUB COST	FINAL COSTS	SUB COST	FINAL COSTS	SUB COST	FINAL COSTS
GENERAL REQUIREMENTS		\$ 40,749.00		\$ 58,453.46		\$ 47,980.00
PROJECT MANAGEMENT	\$ 2,500.00		\$ 5,320.00		\$ 26,008.00	
SUPERVISION	\$ 7,842.00		\$ 25,200.00		\$ 10,000.00	
PERMITS AND FEES	\$ 750.00		\$ 2,500.00		\$ 1,900.00	PERMIT FEE ONLY
PRINTING AND EXPEDITING	\$ 2,150.00		\$ 500.00		\$ 0.00	
PROJECT COORDINATOR	\$ 2,500.00		\$ 0.00		\$ 0.00	
TEMPORARY FACILITIES	\$ 1,289.00		\$ 1,200.00		\$ 0.00	
TEMPORARY PROTECTION	\$ 950.00		\$ 250.00		\$ 0.00	
CLEANING	\$ 1,800.00		\$ 2,800.00		\$ 2,570.00	
DUMPSTERS	\$ 4,500.00		\$ 3,625.00		\$ 2,750.00	
INSURANCE	\$ 4,268.00	excludes Builders Risk	\$ 10,158.46		\$ 0.00	
FINAL CLEAN	\$ 2,800.00		\$ 6,500.00		\$ 4,752.00	
DEMOLITION	\$ 4,900.00	plumbing saw cuts	\$ 0.00			NIC
MISCELLANEOUS	\$ 2,500.00	Engineering	\$ 0.00		\$ 0.00	
SIGNAGE	\$ 0.00		\$ 400.00		\$ 0.00	
CONCRETE & STEEL		\$ 34,050.00		\$ 29,750.00		\$ 13,000.00
DRIVE-IN CONCRETE RAMP	\$ 20,000.00		\$ 8,500.00		\$ 0.00	
PLUMBING POUR-BACKS	\$ 4,050.00		\$ 3,250.00		\$ 0.00	
ROOF BRACING	\$ 10,000.00		\$ 18,000.00	ALLOWANCE	\$ 0.00	
CONCRETE	\$ 0.00		\$ 0.00		\$ 11,500.00	
STEEL	\$ 0.00		\$ 0.00		\$ 1,500.00	BOLLARDS
WOODWORK & MILLWORK		\$ 30,370.00		\$ 33,489.00		\$ 33,460.00
IT BACKBOARD / BLOCKING	\$ 850.00		\$ 0.00		\$ 0.00	
MILLWORK	\$ 29,520.00		\$ 33,489.00		\$ 33,460.00	
THERMAL & MOISTURE PROTECT.		\$ 49,971.00		\$ 61,260.00		\$ 43,700.00
ROOFING WORK	\$ 38,727.00		\$ 45,000.00	ALLOWANCE	\$ 8,500.00	ALLOWANCE
ROOF INSULATION	\$ 0.00	excluded, existing	\$ 0.00		\$ 0.00	
DOCK DOOR INSULATION	\$ 5,818.00		\$ 3,000.00		\$ 5,700.00	
TILT WALL INSULATION	\$ 5,426.00		\$ 13,260.00		\$ 0.00	
INSULATION	\$ 0.00				\$ 29,500.00	
DOORS & WINDOWS		\$ 64,075.00		\$ 61,030.00		\$ 65,126.00
INTERIOR DOORS	\$ 24,650.00		\$ 15,500.00		\$ 0.00	
INTERIOR DOOR FRAMES	\$ 7,200.00		\$ 19,525.00		\$ 0.00	
DOOR AND FRAME LABOR	\$ 6,900.00		\$ 4,400.00		\$ 0.00	
FINISH HARDWARE	\$ 3,671.00		\$ 8,600.00		\$ 0.00	
CORES AND KEYS	\$ 0.00	with hardware	\$ 600.00		\$ 0.00	
GLASS AND GLAZING	\$ 21,654.00		\$ 12,405.00		\$ 13,405.00	
DOORS/FRAMES/HARDWARE	\$ 0.00				\$ 51,721.00	
FINISHES		\$ 267,796.00		\$ 228,728.00		\$ 210,967.00
INTERIOR FRAMING & DRYWALL	\$ 104,566.00		\$ 90,608.00		\$ 87,316.00	
ACOUSTICAL CEILINGS	\$ 38,645.00		\$ 41,530.00		\$ 36,321.00	
CARPET AND RESILIENT FLOORING	\$ 38,712.00		\$ 36,500.00		\$ 45,340.00	
PAINTING	\$ 34,573.00		\$ 41,175.00		\$ 41,990.00	
SEALED CONCRETE	\$ 39,500.00		\$ 10,595.00		\$ 0.00	
CERAMIC TILE	\$ 11,800.00		\$ 8,320.00		\$ 0.00	WITH FLOORING
SPECIALTIES		\$ 28,069.00		\$ 17,151.00		\$ 16,982.00
REST ROOM PARTITIONS AND ACCESSORIES	\$ 13,763.00		\$ 8,521.00		\$ 11,300.00	
INTERIOR TAG SIGNAGE	\$ 150.00		\$ 0.00		\$ 0.00	
DOCK LEVELER	\$ 3,456.00		\$ 2,500.00		\$ 2,514.00	
CYCLONE FENCE & GATES	\$ 3,200.00		\$ 3,850.00		\$ 0.00	
FIRE EXTINGUISHERS	\$ 1,600.00		\$ 1,530.00		\$ 1,500.00	
APPLIANCES	\$ 0.00				\$ 0.00	DISHWASHER?
MINI-BLINDS	\$ 5,900.00		\$ 750.00		\$ 1,668.00	
MECHANICAL		\$ 195,396.00		\$ 205,655.00		\$ 272,525.00
HVAC WORK	\$ 195,396.00	65 TONS, 7 units	\$ 205,655.00	65 TONS AC	\$ 272,525.00	68.5 TONS AC
PLUMBING & FIRE SPRINKLER		\$ 119,583.00		\$ 119,755.00		\$ 126,701.00
PLUMBING WORK	\$ 94,900.00		\$ 102,900.00	22 CA DROPS	\$ 109,846.00	
GAS WORK	NA		NA		NA	
FIRE SPRINKLER WORK	\$ 24,683.00		\$ 16,855.00		\$ 16,855.00	
ELECTRICAL		\$ 324,450.00		\$ 365,000.00		\$ 235,900.00
ELECTRICAL & LIGHTING WORK	\$ 324,450.00	1000 AMP SERVICE	\$ 365,000.00	1600 AMP SERVICE	\$ 235,900.00	600 AMP SERVICE
FIRE ALARM	NA		NA		NA	
Hard Costs		\$ 1,154,509.00		\$ 1,180,271.46		\$ 1,066,341.00
GENERAL CONTRACTOR FEES		\$ 35,000.00		\$ 47,210.86		\$ 53,317.00
REMODEL SALES TAX		NA		NA		NA
TOTAL CONSTRUCTION ESTIMATED COSTS		\$ 1,189,509.00		\$ 1,227,482.32		\$ 1,119,658.00
BID ALTERNATES (4% CM Fee applied)		\$ 83,556.72		\$ 59,760.79		\$ 57,840.64
BA1 NEW STOREFRONT GLAZING	\$ 52,445.00		\$ 22,231.30		\$ 26,246.00	
BA2 OVERHEAD DOOR SEALS (4)	\$ 9,898.00		\$ 11,099.00		\$ 14,300.00	
BA3 ELECTRICAL SERVICE UPGARDE TO ACCOMMODATE EXPANSION	\$ 18,000.00	1400 AMP SERVICE	\$ 13,318.80	2000 AMP SERVICE	\$ 15,070.00	800 AMP SERVICE
BA4 ADD MINI-SPLIT TO IDL ROOM IN LIEU OF EXHAUST FAN			\$ 10,813.20		\$ 0.00	
Soft Costs		\$ 38,500.00		\$ 33,500.00		\$ 33,500.00
ARCHITECTURAL FEES		\$ 26,950.00		\$ 26,950.00		\$ 26,950.00
MEP ENGINEERING FEES		\$ 9,570.00		\$ 9,570.00		\$ 9,570.00
CONSULTANT FEES		\$ 450.00		\$ 450.00		\$ 450.00
REIMBURSABLE EXPENSES		\$ 53,941.43		\$ 54,308.52		\$ 49,925.95
LANDLORD CONSTRUCTION MANAGEMENT FEES (4%) 4.00%						
TOTAL SOFT COSTS		\$ 129,411.43		\$ 124,778.52		\$ 120,575.95
GRAND TOTAL (Hard, Soft, and Bid Alternates)		\$ 1,402,477.15		\$ 1,412,021.64		\$ 1,298,074.59
Cost per GSF		\$ 51.94		\$ 52.30		\$ 48.08
T.I. ALLOWANCE (\$35/SF)		\$ 945,035.00		\$ 945,035.00		\$ 945,035.00
DIRECT TENANT COSTS		\$ 5.00		\$ 5.00		\$ 5.00
D1 TELCOM CABLING	\$ 1.00		\$ 1.00		\$ 1.00	
D2 AV SYSTEMS	\$ 1.00		\$ 1.00		\$ 1.00	
D3 SECURITY SYSTEM	\$ 1.00		\$ 1.00		\$ 1.00	
D4 FURNITURE & EQUIPMENT	\$ 1.00		\$ 1.00		\$ 1.00	
D5 MOVE COST	\$ 1.00		\$ 1.00		\$ 1.00	